



Intentions for Sports Premium Funding September 2017 – September 2018

| | |
|---------------------------------|---|
| Total number of pupils on roll | 280 (Including nursery) |
| Total number of pupils eligible | 245 |
| Investment received | £16 000 + (245 x £10 = 2 450) £18 450 |

| Area for Investment | Allocation of Funding | Intended Impact | Sustainability |
|--|---|---|---|
| Specialist sports coach from Progressive Sports to lead after school club on Thursday & Friday. | £16.00 p/h, twice weekly for 40 weeks. £16.00 x 2 = £32 £32 x 40 = £1 280 | Children to access specialist guidance and support regarding sporting activities. | Children to gain confidence and an affinity for particular sports and potentially join local clubs and participate in wider range of events. |
| Specialist sports coach from Progressive Sports to deliver 2 curriculum time sessions (Thursday 1:15pm-2:15pm & Friday 2:15pm-3:15pm). | £ 17.00 p/h, twice a week for 40 weeks. £17.00 x 2 = £ 32 £ 32 x 40 = £1 280 | Team teaching and shadowing of coaching techniques to support PE lessons. | Build flexible teaching staff and prevent deskilling with regards to Invasion, striking/fielding and net/wall games. |
| Dance & Gymnastics specialist teacher | £14 p/h, 7 x 60 min sessions (7 hours per week) for 40 weeks. £16 x 7 = £112 £112 x 40 = £4 480 | Team teaching and shadowing of coaching techniques to help understand how to safely and effectively use specialist equipment and structure lessons accordingly. | Children develop an affinity for Dance and Gymnastics and transfer this to District competition level and with local clubs. |
| Sports Partnerships | Robert Sutton Trust £1 500 Dove Valley Association £250 | Networking with local schools, inter-competition tournaments provided, very able initiative to stretch more able. Specialist advice and support. | Guidance provided with regards to 'Gold Kite mark' status requirements, thus enabling children to regularly access worthwhile sporting initiatives. |
| Leadership & Training | PE network meeting, x3 per year 3 x £210 (supply teacher) = £630 Allocation of £150 for staff twilight session (June 2018 delivered by Derby City Council) Total = £780 | Improve an understanding regarding the delivery of 'Outdoor & Adventurous' activities. | Support resources stored to enable access for current and future teaching staff for when Outdoor & Adventurous activities taught. |
| Strategic planning | £210 (supply teacher) | Next steps for coming academic year outlined and processed. | Steps forward established to promote sport within school environment and build on success. |
| Equipment | Allocation: Invasion games £600 Striking & Fielding £ 400 Net & Wall £ 300 Indoor Athletics speed bounce, vertical jump, chest push and timers £850 Young Sports Leaders £200 Gymnastics/ Dance = £350 Portable Sound System = £1 000 Total £3 700 | Equipment user friendly and safe. | Increased participation of children and regular access to relevant equipment during the delivery of sporting sessions to promote long-term health and well-being. |
| Sports kit / uniform | Gymnastics kit £300 Swimming hats £100 PE staff coats £500 Replenishment of Football kit (shorts & socks) £200 Sports Council badges £50 Sports Day celebration awards £150 Total £ 1 300 | Improve safety and organisation of children at sporting venues. | Develop a sense of team spirit and belonging. Encourage healthy competition (Sports Day awards). |
| Wakeup/ Shakeup & Change 4 life club | Allocation of £200 (World music CDs & Film themed music for Dance festival in July 2018) | Involvement of children in non-competitive sports. | Promote an interest in healthy living and enjoyment in sport. |
| Inspiration trip to Manchester Velodrome. | Coach = £ 450 Entrance fee £400 Total £850 | Encourage participation in sport beyond school boundaries. | Lifelong interest / participation national sport using specialist equipment. |
| Transportation costs | £400 | Safe allocation of staff to children ratio. | Safe environment created to ensure range of inter-competitions can take place. |
| *Increase participation of girls in sport. 'Miss Hits' | Miss Hits, Allocation of £300 | Increased female participation in sports. | Increased interest to 'take up' sports outside school environment. |

| | | | |
|---|---|--|--|
| Tennis initiative to be delivered by Z Edwards of Alrewas Tennis club during Summer term. | Total = £300 | | |
| Total projected spend | £16 530 (Projected spend Sept 2017) £ 1 920 remaining in budget To be reviewed Jan 2018 & April 2018 | | |