



Sports Premium Funding Spend September 2016 – September 2017

Total number of pupils on roll	260 (Including nursery)
Total number of pupils eligible	230
Investment received	£8 000 + (230 x £5 = 1 150) <u>£9 150</u>

Area for Investment	Allocation of Funding	Intended Impact	Sustainability
Specialist sports coach from Progressive Sports to lead after school club on Thursday & Friday.	£16.50 p/h, twice weekly for 40 weeks. £16.50 x 2 = £33 £33 x 40 = £1 320	Enhanced quality of sports coaching.	PE team to monitor and work alongside coach to support achievement and identify ways to improve delivery of sessions
Specialist sports coach from Progressive Sports to deliver 1 curriculum time session.	£ 16.50 p/h, once a week for 40 weeks. £16.50 x40 = £660	Team teaching, improve skill in delivering PE lessons.	Up-skill staff (particularly new staff) and build knowledge regarding Invasion, striking/fielding and net/wall games.
Dance & Gymnastics specialist teacher	£11 p/h, 4 x 45 min sessions (3 hours per week) for 40 weeks. £11 x 3 = £33 £33 x 40 = £1 320	Specialist teacher to work alongside teaching staff.	Teach dance and Gymnastics more effectively.
Sports Partnerships	Robert Sutton Trust £1 500 Dove Valley Association £250	Networking with local schools, inter-competition tournaments provided, G&T initiative to stretch 'more able' pupils.	Identify areas for improvement/ steps forward whilst working alongside school games organiser and chair of Dove Valley association.
Leadership & Training	PE network meeting, x3 per year 3 x £210 (supply teacher) = £630 Allocation of £200 for staff twilight session (June 2017) <u>Total = £830</u>	Advance skill set and understand latest developments/initiatives	Continued understanding of new PE curriculum and 'keeping ahead.'
Strategic planning	£210 (supply teacher)	Evaluation regarding effectiveness of actions.	Promote sport within school environment.
Equipment	Allocation: Invasion games £400 Striking & Fielding £ 200 Net & Wall £ 50 Young Sports Leaders £200 Gymnastics/ Dance = £350 <u>Total £1 150</u>	Equipment user friendly and safe.	Improved quality of equipment & increased participation of children.
Sports kit / uniform	Athletics kit £400 PE staff jackets £260.50 Replenishment of Football kit £100 Sports Council badges £50 <u>Total £ 810.50</u>	Improve safety and organisation of children at sporting venues.	Foster team spirit and sense of belonging. Children easily identified.
Wakeup/ Shakeup & Change 4 life club	Allocation of £150 (equipment, music CDs)	Involvement of children in non-competitive sports.	Promote an interest in healthy living and enjoyment in sport in order to widen appeal of being fit and active.
Inspiration trip	Coach = £ 300 Entrance fee £200 Total £500	Develop understanding of sports above and beyond the local area.	Lifelong interest / participation in alternative sports. Consultation with children to encourage engagement.
Transportation costs	£200	Safe allocation of staff to children ratio.	Safe environment created to ensure range of inter-competitions can take place.
*Increase participation of girls in sport. 'Miss Hits' Tennis initiative to be delivered by coach from Alrewas Tennis club. Lunchtime girls football club, delivered by Progressive Sports.	Miss Hits, Allocation of £200 Progressive Sports £16.50 p/h x 0.5 = £8.25 £8.25 x 6 weeks = £49.50 <u>Total = 249.50</u>	Increased female participation in sports.	Increased interest to 'take up' sports outside school environment.
Total projected spend	£9 150		

