



# All Saints' (CE) C Primary School



## Intentions for Sports Premium Funding September 2018 – July 2019

Total number of pupils on roll	249 (Including nursery)
Total number of pupils eligible	236
Investment received	£16 000 + (236 x £10 = 2 360) <b>£18 360</b>

Area for Investment	Allocation of Funding	Intended Impact	Sustainability
Specialist sports coach from Progressive Sports (SR) to lead after school coaching sessions on Thursday & Friday.	£16.00 p/h, twice weekly for 40 weeks. £16.00 x 2 = £32 £32 x 40 = <b>£1 280</b>	Children to access specialist guidance and support regarding sporting activities.	Children to gain confidence and an affinity for particular sports and potentially join local clubs and participate in wider range of events.
Dance & Gymnastics specialist teacher	£14 p/h, 2 x 60 min sessions (2 hours per week) for 40 weeks. £14 x 2 = £28 £28 x 40 = <b>£1 120</b>	Team teaching and shadowing of coaching techniques to help understand how to safely and effectively use specialist equipment and structure lessons accordingly.	Children develop an affinity for Dance and Gymnastics and transfer this to District competition level and with local clubs.
Sports Partnerships	Robert Sutton Trust <b>£1 500</b> Dove Valley Association <b>£100</b>	Networking with local schools, inter-competition tournaments provided, very able initiative to stretch more able. Specialist advice and support.	Guidance provided with regards to 'Gold Kite mark' status requirements, thus enabling children to regularly access worthwhile sporting initiatives.
Strategic planning x 2	2 x £210 = <b>£420</b> (supply teacher)	Next steps for coming academic year outlined and processed.	Steps forward established to promote sport within school environment and build on success.
Equipment	Allocation: Invasion games £1000 Striking & Fielding £ 400 Net & Wall £ 500 Young Sports Leaders £200 Gymnastics/ Dance = £350 Infants catch & balance equipment = £500 <b>Total £2 950</b>	Equipment user friendly and safe.	Increased participation of children and regular access to relevant equipment during the delivery of sporting sessions to promote long-term health, well-being and an affinity for sporting activities. .
Sports kit / uniform	Gymnastics kit £300 PE staff coats £500 Replenishment of Football kit (shorts & socks) £200 Sports Council badges £50 Sports Day celebration awards £150 <b>Total £ 1 200</b>	Improve safety and organisation of children at sporting venues.	Develop a sense of team spirit and belonging. Encourage healthy competition (Sports Day awards).
Wakeup/ Shakeup & Change 4 life club	Allocation of <b>£50</b> (Aerobic song lists & Disney music CDs for Dance festival in July 2019)	Involvement of children in non-competitive sports.	Promote an interest in healthy living and enjoyment in sport.
Inspiration trip to Manchester Velodrome.	Coach = £ 450 Entrance fee £200 <b>Total £650</b>	Encourage participation in alternative sports.	Lifelong interest / participation national sport, using specialist equipment and talking to professionals.
Transportation costs	<b>£400</b>	Safe allocation of staff to children ratio.	Safe environment created to ensure range of inter-competitions can take place.
Promote of girls in sport. 'Miss Hits' Tennis initiative to be delivered by Z Edwards of Alrewas Tennis club during Summer term.	Miss Hits, Allocation of £300  <b>Total = £300</b>	Increased female participation in sports.	Increased interest to 'take up' sports outside school environment and network with sports clubs in the village of Alrewas.
Intervention sessions year 3 & 4 intra sport competitions (12:30-1:00pm on Thursdays and Fridays)	24 x £35 = <b>£840</b>	Younger children exposed to competitive environment. Consolidate and challenge basics skills ready for requirements of UPKS2.	Healthier lifestyle for all participants.
<b>Total projected spend</b>	<b>£10 810 (Projected spend Sept 2018)</b> <b>£ 7 550 remaining in budget</b>		

